



CATANDUANES STATE UNIVERSITY ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office Supplies	Main & Panganiban Campus	No	Competitive Bidding/ Shopping	1st Quarter - 4th Quarter				GoP	4,380,000.00	4,380,000.00		
2	ICT Office Supplies	Main & Panganiban Campus	No	Competitive Bidding/ Shopping	1st Quarter - 4th Quarter				GoP	2,614,000.00	2,614,000.00		
3	Drugs and Medicines Supplies	Medical & Dental Services/ Panganiban Campus	No	Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				GoP	500,000.00	500,000.00		
4	Medical, Dental and Laboratory Supplies	CAS/Medical & Dental Services/ Panganiban Campus	No	Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				GoP	600,000.00	600,000.00		
5	Fuel, Oil and Lubricants	Main & Panganiban Campus	No	Small Value Procurement	1st Quarter - 4th Quarter				GoP	850,000.00	850,000.00		
6	Agricultural and Marine Supplies	CAF/ Panganiban Campus	No	Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				GoP	250,000.00	250,000.00		
7	Textbook and Instructional Supplies	Main & Panganiban Campus	No	Competitive Bidding/ Shopping	1st Quarter - 4th Quarter				GoP	1,600,000.00	1,600,000.00		
8	Other Supplies	Main & Panganiban Campus	No	Competitive Bidding/ Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				GoP	2,690,000.00	2,690,000.00		
9	Postage and Courier Services	Records Services/ Various Colleges	No	Agency to Agency/Small Value Procurement	1st Quarter - 4th Quarter				GoP	450,000.00	450,000.00		

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10	Telephone Expenses-Mobile	Main & Panganiban Campus	No	Shopping	1st Quarter - 4th Quarter				GoP	500,000.00	500,000.00		
11	Consultancy Services	VP AFA	No	Small Value Procurement	4th Quarter				GoP	400,000.00	400,000.00		
12	Security Services	Main & Panganiban Campus	No	Competitive Bidding	1st Quarter				GoP	5,000,000.00	5,000,000.00		
13	Repairs and Maintenance - Buildings	Main & Panganiban Campus	No	Small Value Procurement	1st Quarter - 4th Quarter				GoP	1,000,000.00	1,000,000.00		
14	Repairs and Maintenance - School Buildings	Main & Panganiban Campus	No	Small Value Procurement	1st Quarter - 4th Quarter				GoP	280,000.00	280,000.00		
15	Repairs and Maintenance - Office Equipment	CAO-Finance/ Various Colleges	No	Small Value Procurement	1st Quarter - 4th Quarter				GoP	175,000.00	175,000.00		
16	Repairs and Maintenance - ICT Equipment	PDISS/ Various Colleges	No	Small Value Procurement	1st Quarter - 4th Quarter				GoP	175,000.00	175,000.00		
17	Repairs and Maintenance - Motor Vehicles	Main & Panganiban Campus	No	Small Value Procurement	1st Quarter - 4th Quarter				GoP	450,000.00	450,000.00		
18	Printing and Publication	Main & Panganiban Campus	No	Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				GoP	785,000.00	785,000.00		
19	Transportation and Delivery	Extension Services	No	Small Value Procurement	1st Quarter - 4th Quarter				GoP	45,000.00	45,000.00		
20	Subscription	Main & Panganiban Campus	No	Direct Contracting	1st Quarter - 4th Quarter				GoP	595,000.00	595,000.00		
21	ICT Subscription	PDISS	No	Competitive Bidding/ Direct Contracting	1st Quarter - 4th Quarter				GoP	700,000.00	700,000.00		
22	Other MOOE	Main & Panganiban Campus	No	Competitive Bidding/ Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				GoP	26,433,000.00	26,433,000.00		
23	Office Supplies	Main & Panganiban Campus	No	Competitive Bidding/ Shopping	1st Quarter - 4th Quarter				SBU1	4,063,300.00	4,063,300.00		


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24	Drugs and Medicines	Medical & Dental Services/ Various Colleges	No	Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				SBUI	115,000.00	115,000.00		
25	Medical, Dental and Laboratory Supplies	Medical & Dental Services/ Various Colleges	No	Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				SBUI	626,600.00	626,600.00		
26	Fuel, Oil and Lubricants	Main & Panganiban Campus	No	Small Value Procurement	1st Quarter - 4th Quarter				SBUI	390,000.00	390,000.00		
27	Agricultural Supplies		No	Competitive Bidding/ Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				SBUI	1,966,300.00	1,966,300.00		
28	Textbooks and Instructional Materials		No	Competitive Bidding/ Shopping	1st Quarter - 4th Quarter				SBUI	1,918,200.00	1,918,200.00		
29	Other Supplies		No	Competitive Bidding/ Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				SBUI	3,774,900.00	3,774,900.00		
30	Internet Subscription	Main & Panganiban Campus	No	Direct Contracting	1st Quarter - 4th Quarter				SBUI	842,800.00	842,800.00		
31	Telephone-Mobile	Main & Panganiban Campus	No	Shopping	1st Quarter - 4th Quarter				SBUI	129,400.00	129,400.00		
32	Security Services	Main & Panganiban Campus	No	Competitive Bidding	1st Quarter				SBUI	1,500,000.00	1,500,000.00		
33	Repairs and Maintenance - Buildings	Main & Panganiban Campus	No	Small Value Procurement	1st Quarter - 4th Quarter				SBUI	1,760,000.00	1,760,000.00		
34	Repairs and Maintenance - School Buildings	BGS/Various Colleges	No	Small Value Procurement	1st Quarter - 4th Quarter				SBUI	1,285,000.00	1,285,000.00		
35	Repairs and Maintenance - Office Equipment	Various Offices/ Colleges	No	Small Value Procurement	1st Quarter - 4th Quarter				SBUI	1,211,800.00	1,211,800.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
36	Repairs and Maintenance - Motor Vehicles	Motorpool	No	Small Value Procurement	1st Quarter - 4th Quarter				SBUI	350,000.00	350,000.00		
37	Insurance	Main & Panganiban Campus	No	Small Value Procurement	4th Quarter				SBUI	528,000.00	528,000.00		
38	Printing and Publication	Main & Panganiban Campus	No	Small Value Procurement	1st Quarter - 4th Quarter				SBUI	376,800.00	376,800.00		
39	Subscription	Main & Panganiban Campus	No	Direct Contracting	1st Quarter - 4th Quarter				SBUI	1,265,000.00	1,265,000.00		
40	Other MOOE	Main & Panganiban Campus	No	Competitive Bidding/ Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				SBUI	5,625,000.00	5,625,000.00		
41	Office Supplies	CBO	No	Shopping	1st Quarter - 4th Quarter				Revolving Fund	389,500.00	389,500.00		
42	ICT Office Supplies	CBO	No	Shopping	1st Quarter - 4th Quarter				Revolving Fund	27,560.00	27,560.00		
43	Fuel, Oil and Lubricants	CBO	No	Small Value Procurement	1st Quarter - 4th Quarter				Revolving Fund	109,490.00	109,490.00		
44	Agricultural Supplies	CBO	No	Shopping	1st Quarter - 4th Quarter				Revolving Fund	2,629,000.00	2,629,000.00		
45	Other Supplies	CBO	No	Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				Revolving Fund	834,740.00	834,740.00		
46	Telephone-Mobile	CBO	No	Shopping	1st Quarter - 4th Quarter				Revolving Fund	3,600.00	3,600.00		
47	Repairs and Maintenance - Machinery and Equipment	CBO	No	Small Value Procurement	1st Quarter - 4th Quarter				Revolving Fund	52,000.00	52,000.00		
48	Other MOOE	CBO	No	Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				Revolving Fund	134,600.00	134,600.00		
CAPITAL OUTLAYS													
Buildings and Structures Outlay													
49	Establishment of Coconut Nursery	Panganiban Campus	Yes	Competitive Bidding	01/03/2022	01/24/2022			GoP	3,000,000.00		3,000,000.00	Conducted EPA but was declared failure - no bids were received

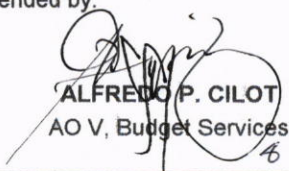
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50	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment	Various Colleges	No	Competitive Bidding	1st Quarter - 3rd Quarter				GoP	4,860,000.00		4,860,000.00	
51	Upgrading of Biology/Chemistry/Physics Laboratory (Tile Works)	CAS	No	Shopping/ Small Value Procurement	1st Quarter - 3rd Quarter				SBUI	1,000,000.00		1,000,000.00	
52	Upgrading of Classrooms	CBA and CICT	No	Shopping/ Small Value Procurement	1st Quarter - 3rd Quarter				SBUI	350,000.00		350,000.00	
53	Landscaping of School Building Frontage	CoED and CIT	No	Shopping/ Small Value Procurement	1st Quarter - 3rd Quarter				SBUI	350,000.00		350,000.00	
54	Repair/Upgrading of Buildings	CoEng'g and Various Offices	No	Competitive Bidding/ Shopping/ Small Value Procurement	1st Quarter - 3rd Quarter				SBUI	5,000,000.00		5,000,000.00	
55	Installation of Additional CCTV Camera	Security Services	No	Competitive Bidding	1st Quarter - 3rd Quarter				SBUI	500,000.00		500,000.00	
Machinery and Equipment Outlay													
56	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment	Various Colleges	No	Competitive Bidding	1st Quarter - 3rd Quarter				GoP	4,860,000.00		4,860,000.00	
57	Increase in carrying Capacity of Nursing and Allied Health Programs	CHS	No	Competitive Bidding	1st Quarter - 3rd Quarter				GoP	15,000,000.00		15,000,000.00	
58	Office Equipment	Main & Panganiban Campus	No	Competitive Bidding	1st Quarter - 3rd Quarter				SBUI	2,663,500.00		2,663,500.00	
59	ICT Equipment and Softwares	Main & Panganiban Campus	No	Competitive Bidding	1st Quarter - 3rd Quarter				SBUI	8,798,700.00		8,798,700.00	
60	E-journals-E-books	Library Services	No	Competitive Bidding	1st Quarter - 3rd Quarter				SBUI	700,000.00		700,000.00	
61	Audio-Visual Equipment	Library Services	No	Small Value Procurement	1st Quarter - 3rd Quarter				SBUI	70,000.00		70,000.00	

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62	Agricultural Equipment	CBO	No	Competitive Bidding	1st Quarter - 3rd Quarter				SBUI	300,000.00		300,000.00	
63	Sports Equipment	Sports Dev't Services	No	Competitive Bidding	1st Quarter - 3rd Quarter				SBUI	500,000.00		500,000.00	
64	Medical, Dental and Laboratory Equipment	Medical & Dental Services/CAS/CAF/CHS/CoEng'g	No	Competitive Bidding	1st Quarter - 3rd Quarter				SBUI	1,078,400.00		1,078,400.00	
65	Technical and Scientific Equipment	CIT and CAF	No	Competitive Bidding	1st Quarter - 3rd Quarter				SBUI	630,500.00		630,500.00	
66	Other Machinery and Equipment	Various Offices/Colleges	No	Competitive Bidding	1st Quarter - 3rd Quarter				SBUI	3,425,000.00		3,425,000.00	
67	ICT Equipment and Softwares	CBO	No	Small Value Procurement	1st Quarter - 3rd Quarter				Revolving Fund	45,000.00		45,000.00	
68	Other Machinery and Equipment	CBO	No	Small Value Procurement	1st Quarter - 3rd Quarter				Revolving Fund	214,500.00		214,500.00	
Furniture, Fixtures and Books													
69	Furniture Fixtures and Books	Various Colleges	No	Competitive Bidding/ Shopping/ Small Value Procurement	1st Quarter - 3rd Quarter				GoP	1,080,000.00		1,080,000.00	
70	Furniture and Fixtures	Various Offices/Colleges	No	Competitive Bidding	1st Quarter - 3rd Quarter				SBUI	1,010,000.00		1,010,000.00	
Other Outlay													
71	Turnitin Package	RDS/Various Colleges	No	Competitive Bidding/Small Value Procurement	1st Quarter - 4th Quarter				SBUI	600,000.00		600,000.00	
GRAND TOTAL									138,416,190.00	82,380,590.00	56,035,600.00		

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